

**TOWN OF ANGIER BOARD OF ALCHOLIC CONTROL**  
**BUDGET MESSAGE FOR FISCAL YEAR 2023-2024**

The Town of Angier ABC Board Budget has been prepared in accordance with G.S. 18B-702, Financial Operations of Local Boards.

The Angier ABC Store and its staff are committed to the efficient and customer-focused operation of our store. Our team goal is to earn the title of best ABC store in the region.

With this budget we did our best to balance our needs, industry trends, store improvements and customer demands with the goal of increasing revenues and ultimately increasing disbursements.

- Retail sales are expected to increase by approximately 5% over the current year. Mixed beverage sales are expected to increase with the addition of 2 new mixed beverage customers.
- Repairs and Maintenance – Building maintenance is increased due to the need for updates to CCTV and building safety requirements.
- Store Supplies- is increased due to the need for additional shelving for gondola units.
- The ABC Board currently employes eleven positions, two full-time and nine part-time employees. The Board offers all full-time employees health insurance. The Board pays all full-time employee health insurance premiums.
- The ABC Board contracts with the Town of Angier Police Department for law enforcement.
- The ABC Board currently supplies six mixed beverage establishments.

This budget has been prepared using data from the fiscal years 2021 and 2022, along with figures from this current operating year.

Respectfully submitted:

*Maggie Sandrock*

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General Manager/Budget Officer